

**FISCAL NOTE  
PRIVATE COST**

- I. Department Title: 11 – Department of Public Safety  
Division Title: 45 – Missouri Gaming Commission  
Chapter Title: 20 – Sports Wagering**

<b>Rule Number and Title:</b>	11 CSR 45-20.520 Standard Financial and Statistical Records
<b>Type of Rulemaking:</b>	Final Order of Rulemaking for a Proposed Rule with Changes

**II. SUMMARY OF FISCAL IMPACT**

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
11	Retail Licensees	\$126,000.00
14	Mobile Licensees	\$294,000.00

**III. WORKSHEET**

Retail (11 licensees x \$500 per monthly statistical data report x 12 months)	\$66,000.00
Mobile (14 licensees x \$500 per monthly statistical data report x 12 months)	\$84,000.00
Retail (4 licensees x \$15,000 per annual report)	\$60,000.00
Mobile (14 licensees x \$15,000 per annual report)	\$210,000.00
<b>TOTAL</b>	<b>\$420,000.00</b>

**IV. ASSUMPTIONS**

11 Retail licensees (9 casinos and 2 sports teams) will each spend \$500 per month preparing the statistical data report.

14 Mobile licensees (6 casino parent companies, 6 sports teams, and 2 sports wagering operators holding a direct license) will each spend \$500 per month preparing the statistical data report.

4 Retail licensees will spend \$15,000 per year preparing the annual report. These 4 Retail licensees will be a separate entity from the Mobile licensees and will therefore prepare and submit separate annual reports.

14 Mobile licensees will spend \$15,000 per year preparing the annual report. 7 of these operators will prepare and submit annual reports that encompass their retail operations as well.